

## 2012 Valley View Treasurer Cost

	Treasurer	Payroll	Accts Payable	Asst to Treas	Total
Salary	\$86,511	\$40,652	\$32,920	\$40,300	\$200,384
Retirement	\$22,839	\$5,691	\$4,609	\$5,642	\$38,781
Medical	\$6,129	\$14,144	\$14,144	\$14,144	\$48,560
Dental	\$355	\$718	\$718	\$718	\$2,508
Medicare	\$2,509	\$589	\$477	\$584	\$4,160
ODJFS & BWC	\$1,081	\$508	\$412	\$504	\$2,505
<b>Total</b>	<b>\$119,424</b>	<b>\$62,303</b>	<b>\$53,279</b>	<b>\$61,892</b>	<b>\$296,897</b>

*Note: No cost has been added for severance, sick days, or substitutes.*

### Shared Service Contract Cost

FY 14	\$ 279,408.00	Reduced for shared service	-\$17,488.80
FY 15	\$ 279,408.00	Frozen	-\$17,488.80
FY 16	\$ 279,408.00	Frozen	-\$17,488.80
FY 17	\$ 233,795.00	Reduced for extended shared cost	-\$63,101.80
FY 18	\$ 265,000.00		-\$31,896.80

**Total Reduced from 2013 Pricing (Assumes no raises to 2013 Amounts)      -\$147,464.99**